

2015 FY Project Report

Mental Health Managed Counsel Program

Alyse Ferguson

INTRODUCTION

Mission:

To seek systemic solutions to get and keep mentally ill defendants out of the criminal justice system.

Objectives:

- To improve the quality of representation to indigent defendants with mental illnesses
- Streamline coordination of defendant competency restoration or stabilization
- Coordinate case managers to assist attorneys through mental health case management, mitigation strategy assistance, and defendant advocacy

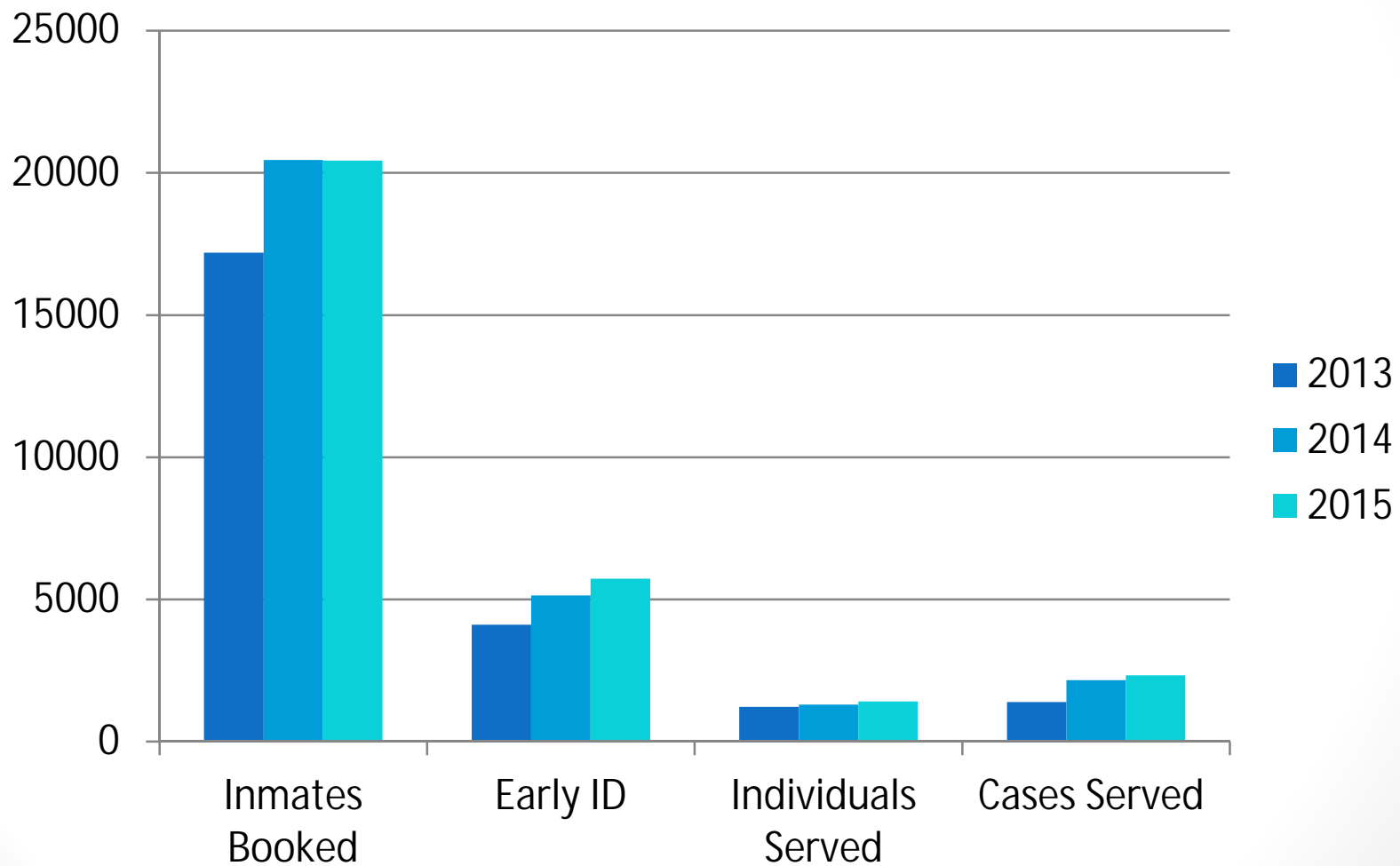
Program Activities

- Recipient 2016 NLADA Social Engineer and Trail Blazer Award
- Coordinated 2nd annual Collin County MH Symposium
 - Keynote Speaker- best-selling author Brian Cuban, authority on male eating disorders
 - Attendance @288 –law enforcement, judiciary, attorneys and mental health providers-
- Presenter for MH Peace Officer Training
- Ongoing-Training on MH related Topics
- Ongoing-State hospital Liaison
- Member Northstar Transition Team

Year In Review

| | Inmates | Early ID of Mental Illness (EIMI) | Individuals served by MHMC | Cases Served by MHMC |
|--------|---------|-----------------------------------|----------------------------|----------------------|
| 2013FY | 17,200 | 4,108 (24%) | 1220 | 1391 |
| 2014FY | 20,457 | 5,140 (25%) | 1299 | 2159 |
| 2015FY | 20,437 | 5,733 (28%) | 1412 | 2333 |

Year in Review-Chart



Competency Jail Days Saved

| Measure | # | 2012 NON- PROGRAM | # | 2013 ALL | # | 2014 ALL | # | 2015 ALL |
|----------------------------|----|-------------------------|------------|-------------|------------|-------------|------------|-------------|
| Avg CCJ custody days | 10 | 271 | 17 | 184 | 33 | 160 | 29 | 169 |
| | | | -\$103,219 | | -\$255,641 | | -\$206,439 | |

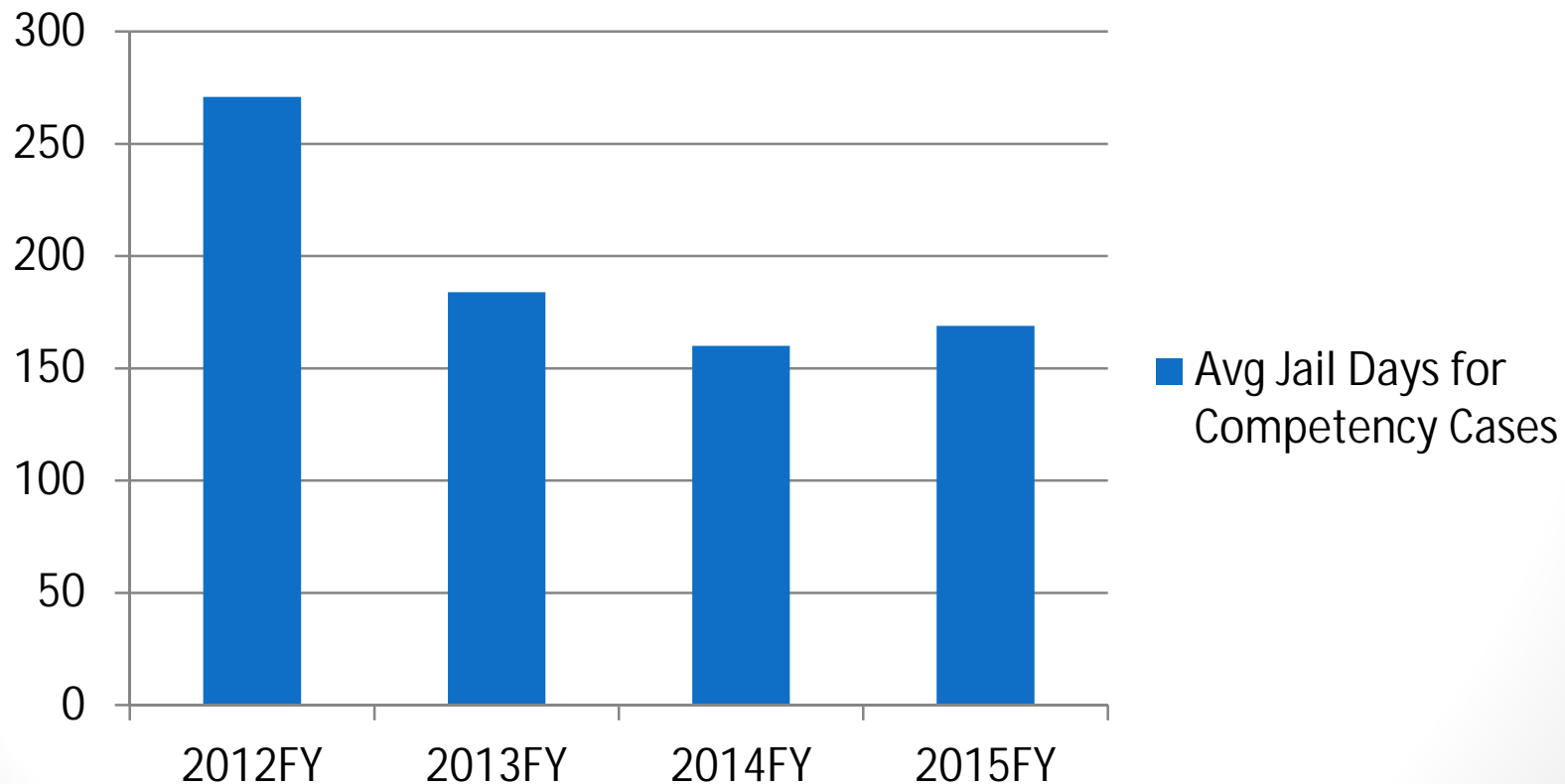
2012 averages were utilized as the baseline for
preprogram comparison

*calculated through 2015FY-excludes capital murder

**calculated at MINIMUM \$69.79 per day and does not include the increased housing cost, medication, or other services provided to MH inmates.

Competency Jail days Chart

Average Number of Days Spent in CCJ for Competency Cases



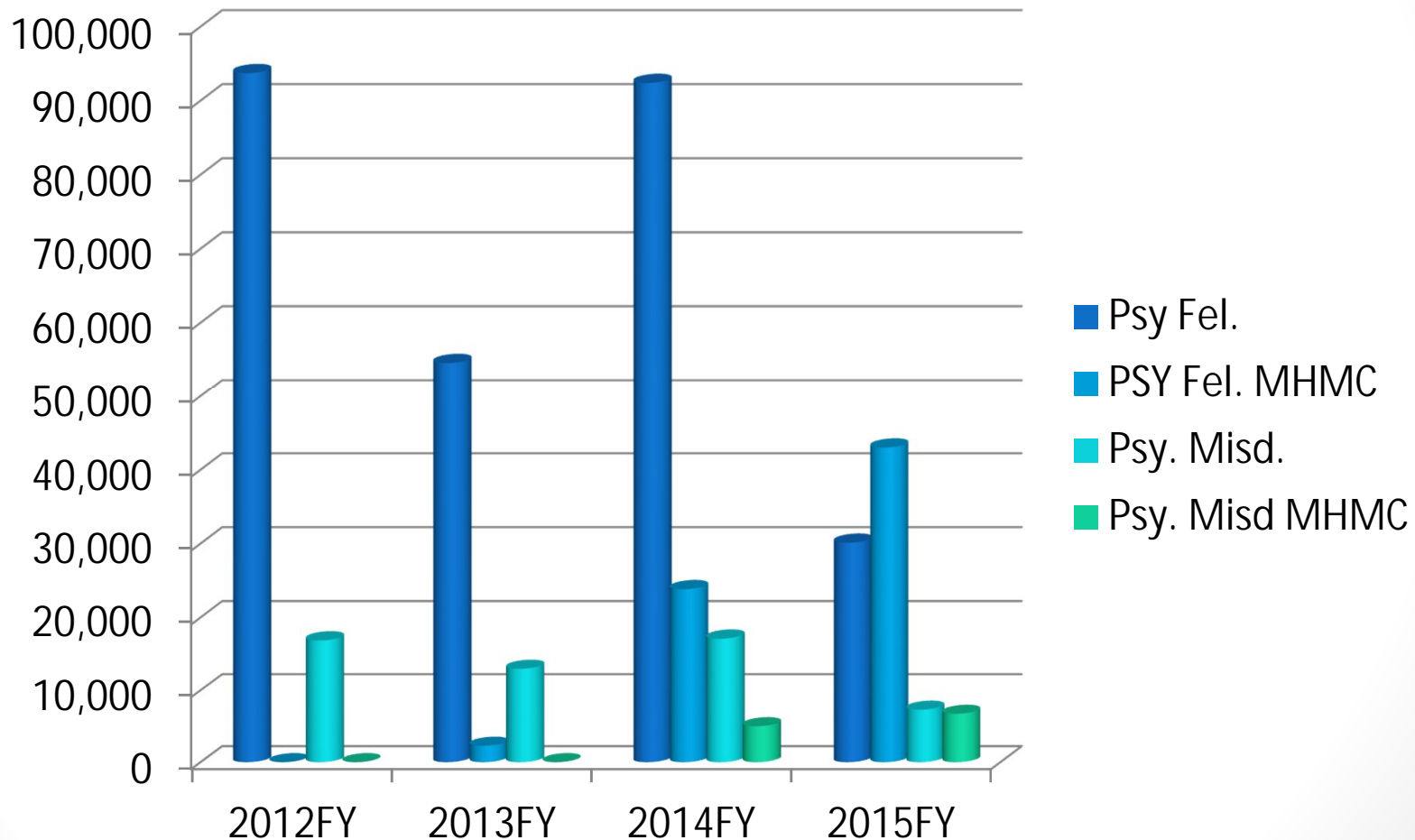
Other Case Savings

| CASES | PLAN | DAYS SAVED | COST |
|-------|---------------------------------------|---------------|-------------------------------|
| 2 | Expedited Filing | 1 | \$1,046 + warrant and service |
| 3 | Dismissal v. state hospitalization | 90 | \$6,281 + hospital costs |
| 2 | Transfer to hospital | 20 | \$1,399 |
| | | | |

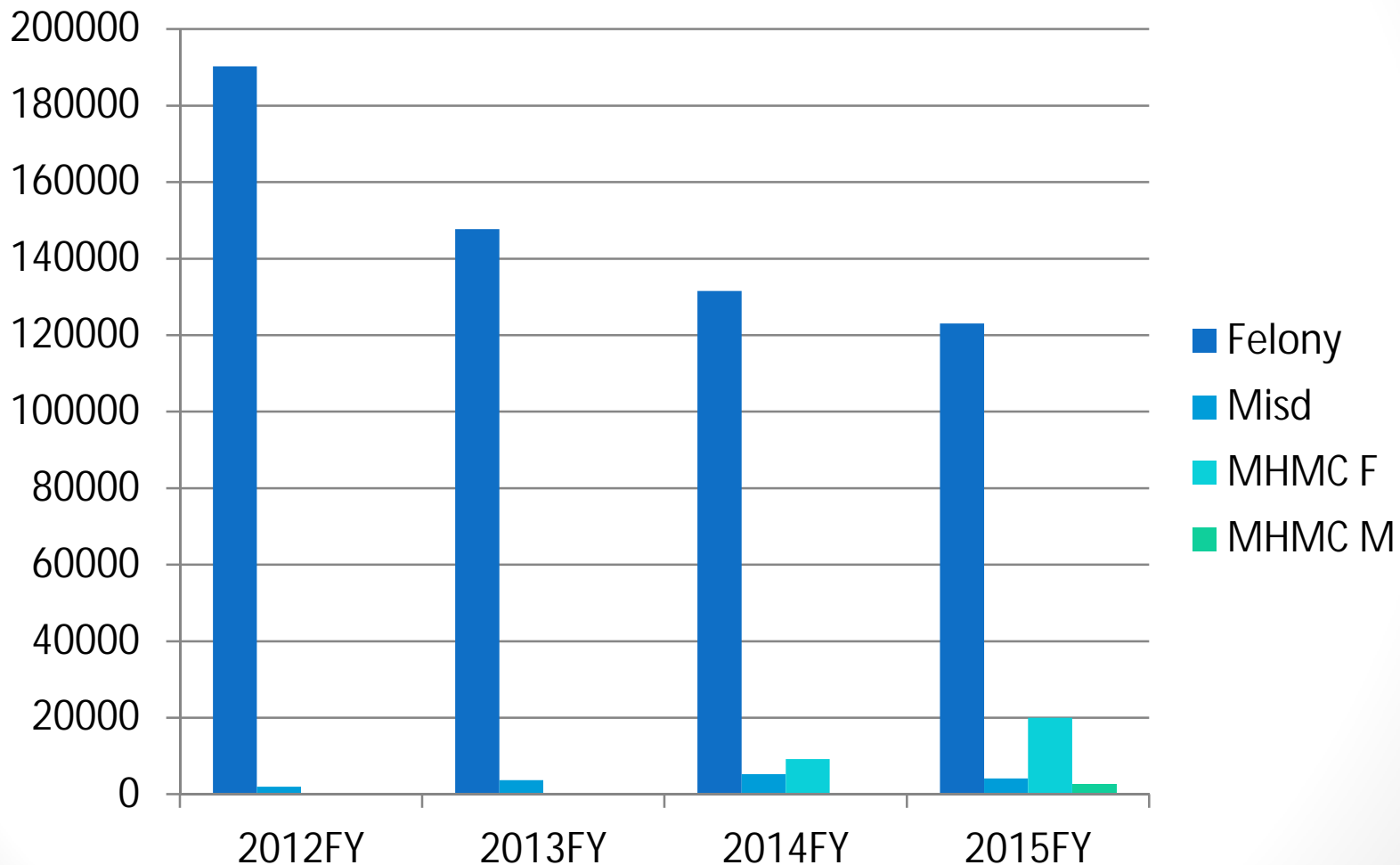
OCR-Outpatient Competency Restoration

Utilizing alternative programs vs. State hospitalization for competency restoration jail days are saved

Psychological Costs

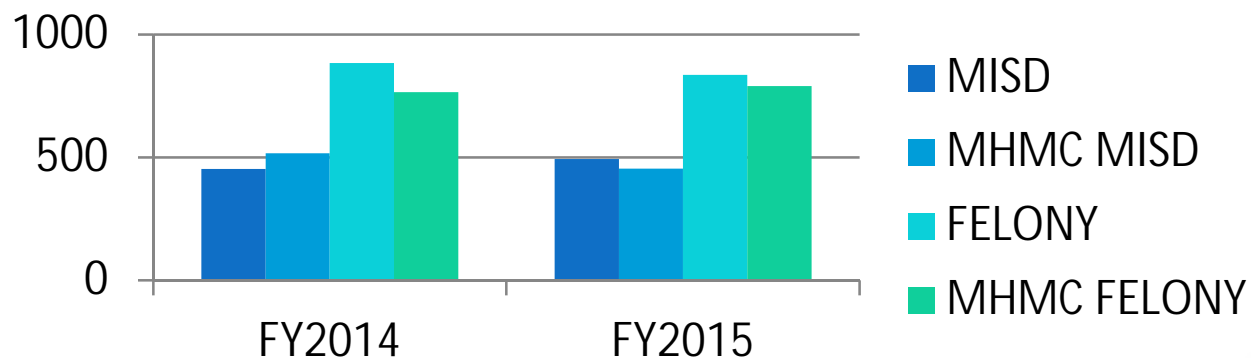


Investigative Cost Comparison



Regular Caseload vs. MHMC Cost Comparison

| CAA | MISD | Avg \$ Case | MHMC MISD | Avg \$ Case | FEL | Avg \$ Case | MHMC Fel | Avg \$ Case |
|--------|------|-------------|-----------|-------------|------|-------------|----------|-------------|
| 2014FY | 4072 | \$453 | 605 | \$517 | 3060 | \$884 | 825 | \$766 |
| 2015FY | 3578 | \$493 | 977 | \$455 | 2234 | \$861 | 1098 | \$781 |



Savings Not Quantifiable

- Shared information between Counties (Psych fee savings)
- Case Management for cases involving multiple counties i.e. releasing an inmate to Dallas for a case that can be disposed, when Collin has not filed the case (Jail days saved)
- Expedited Disposition and Release (Medical cost savings)
- Hospital Liaison (Transportation and Jail day savings, Court savings)
- Court Liaison (Jail days saved, Court savings, Medical savings)
- Community Networking (Savings to local PD's, Jail savings)
- Costs not expended for additional medical in custody and additional housing cost.

COST OF OPERATION

| GRANT Year MATCH % | 2013 80/20 | 2014 60/40 | 2015 40/60 |
|-------------------------|---------------|---------------|---------------|
| Total Cost of Operation | \$124,392 | \$189,122 | \$222,269 |
| TIDC Grant Match | \$99,533 | \$126,969 | \$100,486 |
| County Grant Match | \$24,860 | \$62,153 | \$121,783 |

Cost to the County

| | 2013 | 2014 | 2015 |
|--------------------------------|-------------------|-------------------|-------------------|
| Collin County Cost | \$24,860 | \$62,153 | \$121,783 |
| Less MH Bond Jail Days Savings | -\$80,466 | -\$419,610 | -\$555,807 |
| Less Competency Savings | -\$120,527 | -\$272,949 | -\$206,439 |
| Program Cost | -\$176,133 | -\$630,406 | -\$640,463 |